

2006-2007 Profile of Wessington Springs School District 36-2

302 Dakota Ave N, Wessington Springs, SD 57382

Home County: Jerauld Area in Square Miles: 745

Revenue

	General	Capital Outlay	Special Education	Pension	
Local	\$1,139,280	\$320,689	\$314,780	\$67,477	
County	\$30,873	\$454	\$443	\$95	
State	\$768,634	\$10,389	\$0	\$0	
Federal	\$208,940	\$0	\$68,051	\$0	

\$383,273

Other Fund Data

\$331,532

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$136,696	\$130,758

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,324,935	\$163,364	\$217,898	\$49,560
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$84,890	\$4,319	\$90,205	\$3,340
Administration Services	\$249,380	\$0	\$0	\$7,735
Transportation Services	\$126,644	\$41,500	\$0	\$0
Other Support Services	\$319,044	\$133,855	\$0	\$6,555
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$109,658	\$8,353	\$0	\$3,213
Total Expenditures	\$2,214,551	\$351,390	\$308,103	\$70,403

Ending Fund Balance

\$67,572

State Aid	
General Aid	\$706,836
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$706,836

Total

\$2,147,727

General	\$127,474	2006 Payable	e 2007	
Capital Outlay	\$251,260	Taxable Valu		
Special Education	\$221,854	A conjugativnost	\$211,019,675	
Pension	\$58,842	Agricultural		
		Owner Occupied	\$14,553,468	
		Non-Ag Z	\$4,651,148	
		Other Non-Ag/Utilities	\$7,274,605	
		Total	\$237,498,896	

2006 Payable 2007 Levy per Thousand

Agricultural	\$3.79
Non-Ag Z	\$5.04
Owner Occupied	\$5.95
Other Non-Ag/Utilities	\$12.75
Special Education	\$1.40
Capital Outlay	\$1.39
Bond Redemption	\$0.00
Pension Fund	\$0.30

^{*}District has opted out of General Fund levy

Part B. Sec. 619, PK \$2,747 Deaf-Blind Part B. Sec. 619, PK \$2,747 Deaf-Blind Part B. Sec. 619, PK \$2,380 PK PART B. Sec. 619, PK PK PK PK PK PK PK PK	Student Data		Special Education Flowthrou		December 2006 Federal Child Count		
Home School ADM	Fall 2006 K-	12 Fall Enrollm	nent 278	IDEA Part B	\$62,380	Emotionally Disturbed	
Students Transported 115	Home School ADM 0.000 Fall 2006 State Aid Fall Enroll. 296.00 District Dropout Rate 1.0% % Eligible for Free/Red. Lunch 38.8% % Special Needs Students 12.0% Students Transported 115 Student to Staff Ratio 9.2 District Attendance Rate 97.9% Number of Graduates 30		Special Education		Hearing Impaired Learning Disabled 14 Multiple Disabilities	14	
K-8 182.178 185.046			9.2 97.9% 30	Resource Room Self-Contained Classro Separate Facility Regular Early Childhoo Age 3-5 Special Ed Prg	om od	Visually Impaired Deaf Speech/Language Other Health Impaired Autism Traumatic Brain Injury Developmental Delay	
Cost per ADM English 19.9 Math 20.8 Experience Adjusted Salary \$31,872 Math 20.8 Experience Adjusted Salary \$30,906 Reading 22.1 Avg Years of Experience 17.9 Educational Funds* \$8,384 Science 21.5 * Includes General, Special Composite Score 21.2 Classroom Staff 20.0		182.178	185.046	Total	34		
Math 20.8 Experience Adjusted Salary \$30,906 General Fund Only \$7,160 Reading 22.1 Avg Years of Experience 17.9 Educational Funds* \$8,384 Science 21.5 % with Advanced Degrees 17.6% * Includes General, Special Composite Score 21.2 Certified Instructional Staff 30.9 Education and Pension Funds Classroom Staff 0.00	Total	302.649	309.282	American College	Γest (ACT)	Teaching Staff Date	ta ———
General Fund Only \$7,160 Reading 22.1 Avg Years of Experience 17.9 Educational Funds* \$8,384 Science 21.5 * Includes General, Special Composite Score 21.2 Certified Instructional Staff 30.9 Education and Pension Funds Classroom Staff 0.00	_	Cost per AD	M	-		•	
Educational Funds* \$8,384 Science 21.5 % with Advanced Degrees 17.6% * Includes General, Special Composite Score 21.2 Certified Instructional Staff 30.9 Education and Pension Funds	Genera	l Fund Only	\$7,160				
* Includes General, Special Composite Score 21.2 Certified Instructional Staff 30.9 Education and Pension Funds	Educati	ional Funds*	\$8,384	· ·		• •	
			-	21.2	Certified Instructional Staff	30.9	

^{*}No Special Education or ACT data are reported when less than ten students are listed.